

2009 annual report inside

2010 SUMMER DIGEST

13,412 volunteers from 32 states

\$13,018,210 economic impact

1,224 people served

- 35% children (under 17)
- 8% elderly
- 24% disabled
- 13% single-parent families
- 6% raising grandchildren

465 homes repaired

• 209 homes insulated

- 189 floors replaced/repaired
- 82 plumbing replaced/repaired
- 15 room additions
- 181 roofs replaced/repaired
- 9 first-time bathrooms
- 73 wheelchair ramps

Thank you for your help!

Families who applied for help that we were unable to serve this summer:

2,727

"As a father, nothing matters more to me than knowing my kids have a safe, secure home. That's my hope for every child. So I am deeply concerned that thousands of children in Appalachia are living in houses with leaky roofs, poor heating—no indoor plumbing. I feel compelled to reach out to these kids and their families, and that's why I support Appalachia Service Project. They're making homes warmer, safer and drier for hundreds of families each year, and 99% of the work is done by volunteers. Join me and support Appalachia Service Project today!"

> - Billy Ray Cyrus Recording Artist & Actor







Front Porch

warmer. safer. drier.

THANKS TO YOUR HELP...

We met our \$50,000 match this summer and are just \$8,219 short of reaching the \$35,000 *Cup of Cold Water* match.

PLEASE GIVE AS YOU CAN!



When we started working on Brandy Butler's home this summer — which needed many repairs — the one person who always showed up to help was her brother, Buddy. Buddy worked quietly in the background, always providing a helping hand wherever he could. As the weeks went by, we began talking with Buddy and learned that his house also needed a few repairs. We tried to get him to apply but he'd always say, "No, my sister's need is greater." Finally, we managed to get him to fill out an application and when we went to see his home, we were heartbroken.

Buddy lived in a trailer without a foundation, without solid flooring or subfloor, without adequate siding and with leaks in the roof. What's more, Buddy had no running water, no sewage system, and was the sole caretaker of his paralyzed older brother, Donny! Every morning, Buddy would hike down to the bottom of the hill he lives on, fill a bucket with water from a spigot and hike back up to the house to bathe his older brother with water from the bucket. He would feed his brother, then carry him in his arms to his four-wheeler (he doesn't own a car), drive him out to their sister's home and then spend the day helping repair a home

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The Front Porch

A SURPRISE JOB!

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that, while also needing help, was actually in better condition than his own.

Our ASP staffers told volunteers about Buddy and added his home repairs into the schedule. For three weeks, they worked on Buddy's home installing girders underneath the large addition, piers under the trailer. They replaced the kitchen subfloor, studded out the walls and insulated them, installed siding, built a roof over the trailer, and covered the roof with tin. They also built a wheelchair ramp so Buddy would no longer have to carry his brother to his 4-wheeler every day.

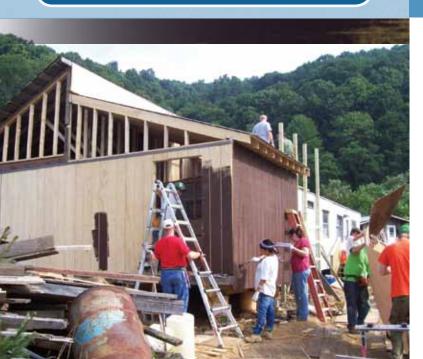
Thanks to the generous donations of friends like you - and our Cup of Cold Water Fund - we were able to dig a well and install a septic system. Buddy now has running water and a septic system for the first time ever! We also found out the two of them had no heat source for the winter, so we purchased baseboard heaters too.

As a staff, we cannot thank you enough. Buddy and Donny became like family to the county staff in West Virginia - and they couldn't bear the thought of leaving for the summer without helping Buddy and Donny first. Romans 15:2 says, "Each one of us needs to look after the good of the people around us, asking ourselves, how can I help?"

Thank YOU — this kind of project is only possible when friends like you join with us to give and serve. You have made a world of difference for Buddy and his paralyzed brother, Donny!

I appreciate whatever you can do to help me — for I need your help, because I would not ask if I didn't need it. Thank you very much!

- note from Buddy, on his application.



Sal had been without hot water for 11 months when we met him this summer. He was in desperate need of a new water heater, floor work and definitely a new roof! The roof had branches, moss, and some small trees actually growing on top of the 3 layers of shingles and tin patches — and leaks everywhere. We had to extend some walls, replace the floors and foundation — but we finally got to put on this great, new roof!

Sal told each volunteer group how God had brought ASP to him this summer, how he'd been through some awful times and lost everything, but now he was doing so much better as a result of what we'd done. Your gifts and service make such a difference as God's love is put on display for all to see — thank you again and again!



This is DeShane, 8 years old. DeShane and her sister, Zoe, live here with their aunt and uncle who adopted them after they were removed from their parents care. Their aunt and uncle didn't want the girls to be separated or be raised in foster care, so they hired a lawyer to legally adopt them. They're still paying the legal bills, which is the main reason they're behind on other bills and struggling so much. They had nearly lost hope, but seeing their home repaired and the love of the ASP volunteers restored their hope and perseverance!

ASP Needs You NOW!

The number of families awaiting home repair help stands at an all time high — and that's why all three ASP year-round Housing Services Centers are open this fall/winter/spring for our Adult Program. Call now to choose your location: Chavies, KY; Jonesville, VA; or Guyan Valley, WV. Bunk beds provided at all three locations. Year-round projects and programs flex to fit your schedule and budget. Sign up to serve as an individual, family, or part of a group. Choose your time or join us for a Specialty Weekend with special speakers, in addition to home repair service and wonderful times of reflection and fellowship.

For more information on any of these specialty weekends or to register, check www.ASPhome.org or contact Director of Volunteer Services, Karen Frederick (423-854-4434 or Karen.Frederick@ASPhome.org)

Women's Weekend

November 11 – 14, 2010 Jonesville, VA Limited spaces available Open to women age 13 & up.

Social Justice Weekend

January 13-16, 2011 Chavies, KY

Group Leader Training Weekends November 18-20 March 3-6

Guyan Valley, WV Chavies, KY Open to both new and veteran group leaders for

the purpose of giving better insight into ASP including how to prepare for a trip and hands-on construction experience.

water out.

The truth is, the Innises still need a room addition. All three girls are living in one room of their small 2-bedroom mobile home right now. But ASP didn't have the time or resources to do that this summer. For now, the family is thrilled and so grateful to have a working bathroom — and that the roof is no longer leaking! "Thank you so much, ASP - we would have never been able to afford to do this on our own. There aren't words to explain it. It's just wonderful!"

I think Angel thought so too — we hear she still talks about how she misses the volunteers every day at school!

Walker was right — there aren't words enough to explain what happens when your gifts of funding and service come together to make homes warmer, safer, and drier for families caught in such desperate situations. Thank you for helping — every gift makes a difference in Central Appalachia. Every day.

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TWO ADULTS, THREE GIRLS and NO TOILET!

Walker and Callie Innis have 3 beautiful, friendly daughters named Angel, Serena, and Alison. Angel is 11 years old and helps out around the house. She also collects aluminum cans around the holler in hopes that it can bring her family money. We first found out about this sweet family through our community contact, Alice, who works in the local school and does all she can to help them out. She told us early on, "These poor girls are hungry - they often beg for food in school." So Alice always packs a little extra food for them.

There were many repairs that needed to be made to the Innis' home, but the bathroom was the most urgent. Water from the toilet had rotted the bathroom floor. And the family was having to go get buckets of water to flush the toilet each time. So one of our first jobs was to replace the rotted bathroom floor and install a new toilet. We also replaced the living room and kitchen floors and made repairs to the front that would keep the air and

SUMMER 2010 — THANKS TO YOU AND 13,412 VOLUNTEERS

KENTUCKY

172 total homes repaired 26 single-parent families 34 elderly living alone 96 disabled - 14 wheelchair ramps 2 first-time bathrooms 84 homes insulated/weatherized 76 floors replaced/repaired 25 plumbing installed & repaired 58 roofs repaired or replaced 5 room additions

TENNESSEE

93 total homes repaired 14 single-parent families 22 elderly living alone 56 disabled - 21 wheelchair ramps 3 first-time bathrooms 39 homes insulated/weatherized 35 floors replaced/repaired 22 plumbing installed & repaired 41 roofs repaired or replaced 4 room additions

West Virginia

Virginia

ASP Headquarters

Kentucky

Tennessee

Areas where ASP is now active Areas of future expansion Year-Round Housing Service Centers

Thank you for helping us keep families warm, safe, and dry — we couldn't do it without your generous prayers and full support!

www.ASPhome.org

WEST VIRGINIA

163 total homes repaired 17 single-parent families 34 elderly living alone 97 disabled - 27 wheelchair ramps 3 first-time bathrooms 67 homes insulated/weatherized 59 floors replaced/repaired 29 plumbing installed & repaired 64 roofs repaired or replaced 6 room additions

VIRGINIA

40 total homes repaired 3 single-parent families 12 elderly living alone 44 disabled - 11 wheelchair ramps 1 first-time bathrooms 19 homes insulated/weatherized 18 floors replaced/repaired 6 plumbing installed & repaired 18 roofs repaired or replaced

Appalachia Service Project

2009 ANNUAL REPORT

Message From John Pearce, Chairman of the Board

After 8 wonderful years, ASP's president, Susan Crow, decided to move to Birmingham, Alabama and pursue other opportunities this past June.



We were sad to see her go, but thrilled that Susan left ASP in such great shape. We put the day-to-day leadership in the capable hands of Michael Clark who has been ASP's Chief Program Officer for the past 4 years. Michael is

serving as our interim President while we conduct a nationwide search for a new President and CEO.

The smooth way everything ran this past summer - our busiest ever is testament to Michael's extensive knowledge of ASP, a wonderfully capable staff and the tremendous loyalty of donors and supporters like you who have been helping ASP serve the poor in Central Appalachia for over 40 years.

I am pleased to include in this annual report an informal summary of our financial results for the year ending December 31, 2009. Copies of the audit report conducted by independent auditors are available from our Philanthropy Department. Please email (philanthropy@asphome.org).

Support and Revenue for the year totaled \$6,576,688, while expenses were \$6,357,479 for an increase in total net assets of \$219,209.

Expense control continues to be a focus as we seek to deliver quality in all aspects of ministry - even as we face increasing building material and gas costs. I am proud of the efforts of our staff who have worked hard to be wise stewards of the resources entrusted to us.

On a consolidated basis, total assets and total net assets of ASP are \$3,913,538 and \$3,617,139, respectively as of December 31, 2009. We have continued to conservatively manage ASP's balance sheet resulting in a solid financial position as we move through 2010.

The independent audit report for 2009 resulted in an ungualified "clean" opinion. I am so thankful for the many blessings God has bestowed on ASP and grateful for the opportunity to serve on your behalf.

Appalachia Service Project is a Christian ministry, open to all people, that fosters human development by addressing the housing needs of Central Appalachia.

Appalachia Service Project's vision is to eradicate substandard housing in Central Appalachia and to equip and inspire lives of Christian service.

Board of Trustees 2009

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Financial Results

December 31, 2009

Sup	port	& R	even	ue	
				-	

2% Merchandise Sales 1% Donated Items 1% Other 96% Donations & Grants

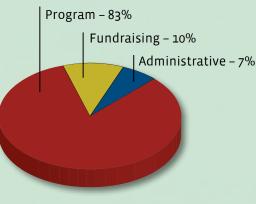
Total

Expenses 7% Administrative Expenses 10% Fundraising Expenses 83% Program Expenses Total

171,825 84,068 69,399 6,251,396 \$ 6,576,688

> 412,264 660,927 5,284,288 \$ 6,357,479

Expenses



Assets

Cash, undesignated 171,706 Cash, designated & restricted 1,625,159 Receivables 145,342 Inventories 88,347 Property, Plant & Equipment 1,882,984 Total \$ 3,913,538 Liabilities Accounts Payable 85,996 **Deferred Revenue** 66,836 Notes Payable 143,567 Total \$ 296,399 **Net Assets** 48,161 Restricted Unrestricted 3,568,978 Total \$ 3,617,139

Total Liabilities & Net Assets

\$ 3,913,538

Thank you for your help — please don't forget the many families still in need!

Photo courtesy of ASP volunteer, Sharon Rentz: www.SharonRentzPhotography.com

www.ASPhome.org

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Fall 2010

Message From David Bryant, Chief Philanthropy Officer

Never was a theme more fitting than 2009's PUTTING OUR FAITH FORWARD! It was our 40th anniversary year and a wonderful chance to celebrate all that God has done through Appalachia Service Project since Tex Evans founded this ministry in 1969.

Our Scripture verse was Hebrews 1:1 - Now faith is being sure of what we hope for and certain of what we do not see. And that was certainly



true in philanthropy as well! The economy continued to have an impact on everyone — ASP, our donors and most of all, the Central Appalachian families we are here to serve.

Despite the weak economy, our second President's Forum gathering, where we shared our vision for saying YES to more families in need of home repair, was a success. Another \$316, 500 was pledged to help us provide even more families with warmer, safer and drier homes. We even opened three new centers this summer, serving more families because of the generous giving from ministry partners who attended past President's Forums.

I hope you know how much we appreciate and depend upon you. Volunteer fees help us defray more than 65% of the cost of home repair and program services, but for the rest we look to friends like you. Thank you for having the faith and generosity to keep giving — because you did, more families than ever enjoyed a warmer, safer, drier home this past winter.

A full listing of ASP's 2009 donors can be found at www.ASPhome.org

SUMMARY STATIS Youth Program 20 # homes that received the	09
Roofs repaired	192
Foundations repaired	137
Floors repaired/replaced	194
Wiring updated	70
Plumbing updated	113
New septic systems installed	14
Wells dug	6
Homes insulated/weatherized	322
Bathroom additions	6
Bedroom additions	25
Porches, landings, steps	266
Wheelchair ramps	74
ASP completed kitchen facilities	22
ASP completed plumbing facilities	39
ASP completed wiring/electrical ser	vice 21
ASP provided 2 safe exits	192
Total 2009 Economic Impact All Locations	\$12,465,221.83

Fall 2010

Thank you to everyone who gave a gift in honor or in memory of a loved one since April 22, 2010. In Memory and In Honor donations offer a meaningful way to support Appalachia Service Project and, at the same time, extend condolences, congratulations or other greetings to family and friends. Upon receipt of your gift, we will send an acknowledgment to you and to the family/friends you designate. The amount will not be disclosed. In addition, you will have your donation mentioned in *The Front Porch*.

Thank you for your investment to help those in desperate need throughout Central Appalachia!

SALLY REDUING

HONOR GIFTS In Honor Of / By

JEREMY AKIN Harry & Karen McDonald HUGH AND TEENA ANDERSON John & Barbara Koch PAUL ARNOLD Sandy Newport NANCY BRIGGS The Prudential Foundation JOSEPH & MARIE CELKUPA Dorothy Van Dyke **BRYSON CRAMER** SJU/SRC ASP 2010 **DUSTIN & CHRISTY CROUCH** Bob & Beverly Whitaker SUSAN CROW Brooke Everhart Dan Freeman TOM CULLENS Valeri & John Kolessar **BRAD & BECCA DAVIS** Cassandra Alpaugh Hugh Anderson John and Joanna Baker Melissa Bergen Amelia Caldwell Teddy & Wanda Davis Andrew Jacot Mark Iohnson David & Nancy Knight Iohn & Barbara Koch Flossie McCaffrey Daniel & Patricia Moffett Bob & Ida Shurr Mrs. Marion Vandewater Peter Vandewater MICHAEL DUFFY OCIO family **BFTTY DUNN** Carol Sieg MEGAN DUNN Bryan & April Smallwood **BRAD DAVIS** Marion Vandewater PAM DETTMERS Iune Grube CHUCK ELLIS Fred & Judy Darling IANE ELLIS Fred & Judy Darling RON FAIR Amerisure Insurance **IACKIE FUOUA** Fran Bates DOUG GABEL Bhavin Shingala

METHODIST CHURCH Dave Kleckner **IOSHUA GROTHEER** Harry & Karen McDonald STUART GULLEY Ann Crenshaw MARTHA IFAN HEATHERINGTON Beth Waggenspack **RUTH HOLSINGER** Beaulah Latta LAURAN JACKSON & CALEB MINDEMANN'S WEDDING Becca Knight CHERYL JUECH Harry & Beverly Juech LYDIA JOHNSTON & MITCH RUTER'S WEDDING Becca Knight **ROBERT JONES III** Iamie Schwarber DAVID & NANCY KNIGHT Iohn & Barbara Koch NANCY KNIGHT Becca Knight LORIN LEAKE Harry & Cindy Leake MARILYN I FNT7 Dot Loescher JENNY LILLIE Josephine Honzik Mary Kliesmet 117 MARTIN Sharon Brown **DEBORAH MCCUNE** Edward Millner NICHOLAS MCFADDEN Iamie Schwarber ABRAHAM MCINTYRE Matt Watts **DEREK & KATE MILLS** Wedding guests MRS. WILL MONROE Nancy Skinner **BLAINE & IRENE NASHOLD** Susan & Michael Clark KEVIN PIÉ SJU/SRC ASP 2010 CHANNING PORTER Gary & Mary Ellen Gross MALLORY PORTER Gary & Mary Ellen Gross KATHY RAFSKY Rachel Stott **GRETCHEN ROECK**

GLENVIEW UNITED

Kathleen Redling Christopher & Maria Sakos Kerry & Lindsey Spencer **RICH RUBY** Nichols UMC ASP BESS SEELAUS SJU/SRC ASP 2010 CAMERON SHORE Betsy Greeson IANE E.G. SMITH Bill Gretsch GALE VITAMVAS ASP Greensboro Group MIKE & IUDY WEERLING Allen & Shirley Buuck **BECKY WARREN** Debra Arce JIM WAYNICK ASP Greensboro Group MAURA WOZNICA Dawn & Mark Deaton

MEMORIAL GIFTS In Honor Of / By

WAYNE ABEL Creston ASP Group Midge Scurlock **KRISTOPHER HOFFMAN** Dennis Hoffman **IERRY ADAMS** Creston ASP Group MARGARET BRAUN Gustav Braun EARL H ELLING Jay & Barbara Goodell ADAM GERKEN Elizabeth Spangle MARTHA HARMON Dan & Marilyn Clements Phyllis Ann Clements Anita Fields & family Constance Gallagher Ron Harmon **BOONE HIGH** Harry Holdren Rev. Tim Reynolds KRISTOPHER HOFFMAN June Hoffman EVERETT JONES Sara Donaldson STEPHEN JUECH Harry & Beverly Juech WILLARD KIDD Barbara Kidd

VIVIAN KIRK Brian, Barbara & Alex Marvin **EVELYN I LAGE** John Whitmore IAMES MAY Connie McGuire ALLYN MCGINLEY James McGinley LEN MORGAN Ken & Anne Gravette Harriet Morgan BECKY QUINN LOVEN Virginia Ann Quinn **ELSIE G RAMOS** Hector Ramos-Vega JUDY SCOFIELD Marsha McKenzie-Andrews Diane Closs James Constantino Deborah Cornell Kevin & Kathy Cragin Lisa Dodaro De's lewelers Susan & William Dennis Lori Goldenberg Ben Grey Victor & Alison Herrero Pamela Kalliche Katherine Kane Elizabeth Minervini John & Ann Paleveda Leigh & Bob Richardson Don & Ioan Sinn Cynthia Sullivan Judith Wrona **RONALD SCHWIEN** Bonnie Jones VERONICA DEITZ SMITH Virginia Ann Quinn PASTOR BILL SHAW Maria Swenson **RICHARD WILLIAMS** Margaret Reid **BILL WIMMER** Dr. & Mrs. R.F. Bondurant Calvary Church Mr. & Mrs. G.W. Gearhart U.V. & Evelyn Henderson Terry & Betty McVey The Neonatal Intensive Care Unit, Women's Hospital of Greensboro, NC

Share <u>YOUR</u> ASP story!

Tell us your ASP story from Summer 2010 in 200–400 words. Email along with any photos to Lyssa Perry (Lyssa.Perry@ASPhome.org).

Thank you!



4523 Bristol Highway Johnson City, TN 37601 Phone: 423.854.8800 Fax: 423.854.9771 www.ASPhome.org

Appalachia Service Project is a Christian ministry, open to all people, that fosters human development by addressing the housing needs of Central Appalachia.

Michael Clark Interim President/CEO

Lyssa Hunter Perry Editor

director@ASPhome.org volunteers@ASPhome.org donations@ASPhome.org operations@ASPhome.org

HOUSING SERVICES CENTERS

CHAVIES PO Box 324, Chavies, KY 41727 606.439.0906 chavies@ASPhome.org

GUYAN VALLEY PO Box 455, Brenton, WV 24818 304.732.7621 guyanvalley@ASPhome.org

JONESVILLE PO Box 250, Jonesville, VA 24263 276.346.3377 jonesville@ASPhome.org

Please use this form to help today.



The Diocese of Chicago

And don't forget to honor one of our summer youth volunteers by signing & returning the enclosed THANK YOU card along with your most generous gift to help more families in need this winter through ASP!

Or if you'd like to give by credit card online, you can go directly to: www.ASPhome.org/give